

SOUTH LONDONDERRY TOWNSHIP - 2025 Budget

General Operating Fund

FUND 01		Budget 2025
LINE ITEM #	REVENUES	
	Property Taxes	
301.100	Real Estate Taxes-Current Year	999,000.00
301.400	Real Estate Taxes - Delinquent	20,000.00
	Local Enabling	
310.050	Local Services Tax	85,000.00
310.100	Real Estate Transfer Tax	200,000.00
310.200	Earned Income	1,800,000.00
	Licenses	
321.320	Junkyard	-
321.400	Haulers	100.00
321.800	Cable TV	132,000.00
322.800	Street & Curb	500.00
	Fines	
331.110	Vehicle Code Violations	20,000.00
331.120	Ordinance Violations	4,000.00
	Interest/Rents	
341.001	Interest	75,000.00
342.200	Rent of Building	400.00
	Public Safety	
363.520	Sale of Equipment	
362.110	Accident Reports	1,500.00
362.410	Building Permits	10,000.00
362.420	Zoning Permits	37,000.00
362.460	Solicitation Permits	500.00
364.900	On Lot Septic Receipts	100.00
364.100	Mun Authority Agreement	73,583.00
395.019	Police Time Reimbursement	12,000.00
	Intergov't Revenue	
354.010	Grants - recycling	4,500.00
355.010	PURTA	2,850.00
355.050	State Aid - Pension	182,500.00
355.080	Liquor License	1,200.00
355.130	Foreign Fire	62,000.00
356.020	Game Commission	3,200.00

357.020	DUI Checkpoint	
357.040	EMA Reimb - Other Twp's	2,560.00
357.030	County LFT Grant	9,000.00
354.050	Grant Reimbursement	425,000.00
Charges for Services		
361.310	Sub/Land Dev Fees	2,000.00
361.320	Engineer's Review Fees	30,000.00
361.350	Legal Review	10,000.00
361.340	ZHB Hearing	5,000.00
361.500	Ordinance & Maps	100.00
361.650	Services	1,000.00
361.321	Stormwater Fees	
Private Source Cont. & Donation		
387.000	Contributions	-
Others Services		
392.020	Transfer from 02 (Street Lights)	2,575.00
392.030	Transfer from 03 (Fire Hydrant)	2,575.00
392.100	Transfer from 10 (Lawn Fire Truck Loan)	-
392.070	Transfer from 07 (Rec Fund)	
392.080	Transfer from 08 (Mt Gretna Sewer)	5,665.00
Refunds		
395.000	Refunds of prior year expense	
395.001	Miscellaneous	2,000.00
395.050	Health Insurance Reimb	70,000.00
395-051	Health Ins Refunds	10,000.00
395.016	Scrap (In)	250.00
Total Revenue		4,304,658.00
<u>EXPENDITURES</u>		
General Government		
400.113	Supervisors - Salary	7,500.00
400.120	Township Manager - Salary	85,780.00
400.140	Account Administrator	30,000.00
400.141	Public Works Secretary	50,000.00
400.183	Overtime	500.00
400.185	Paytime	5,000.00
400.210	Office Supplies	2,500.00
400.213	Gasoline	1,000.00
400.310	Professional Services	35,000.00
400.311	Auditor & WC Audit	12,000.00

400.313	Engineering	30,000.00
400.314	Legal Costs	30,000.00
400.315	Legal Fees - Right to Know	5,000.00
400.316	Training	2,500.00
400.317	Pro. Services Computer	34,000.00
400.321	Telephone - Monthly	3,000.00
400.325	Postage	1,750.00
400.329	Internet	2,000.00
400.341	Advertising	2,000.00
400.342	Printing	750.00
400.353	Treasurer Bond	2,400.00
400.374	Equipment Maintenance	2,000.00
400.420	Dues	2,000.00
400.421	Convention Costs	1,000.00
400.431	Misc. Refunds	500.00
400.742	Crosswalk Initiative	125,000.00
400.740	Capital Purchases	15,000.00
	Tax Collection	
403.210	Supplies	
403.325	Postage	1,000.00
403.430	Tax Refunds	500.00
403.431	LST Tax Refunds	200.00
403.450	Contract Services	4,000.00
	Municipal Building	
409.236	Household Supplies	1,200.00
409.250	Maintenance Supplies	1,000.00
409.361	Electricity	16,000.00
409.362	Gas	20,000.00
409.363	Sewer	1,000.00
409.365	Trash	1,500.00
409.366	Water	6,000.00
409.373	Building Maintenance	4,000.00
409.374	Equipment Maintenance	10,000.00
409.451	Contracted Services	25,000.00
409.452	Mortgage Payment	187,000.00
	Police Department	
410.122	Chief - Salary	126,500
410.130	Officers - Salary	315,000
410.140	Officers - Shift Differential	450,000
410.141	Police Secretary	39,000
410.183	Overtime	32,000
410.184	Overtime/Shift Differential	40,000
410.191	Uniform Maintenance	3,600

410.210	Supplies	1,500
410.213	Sm. Equip. Purchase	2,500
410.231	Gas	12,500
410.238	Uniform Purchase	1,500
410.242	Miscellaneous	500
410.250	Motor Vehicle Parts	1,000
410.316	Training	4,000
410.317	Investigation	5,000
410.321	Telephone - Monthly	4,000
410.323	Cell Phone	3,780
410.325	Postage	500
410.327	Radio Maintenance	1,000
410.338	Motor Vehicle Maintenance	5,500
410.342	Printing	300
410.354	Motor Vehicle Insurance	5,000
410.374	Equipment Maintenance	500
410.420	Dues	1000
410.451	Contracted Services	25,000
410.452	Animal Enforcement	0
410.740	Capital Purchases	30,000
410.454	Public Safety Fee	10,500
410.747	Wireless Air Cards	3,000
410.751	Guns/Ammo/Body Armor/Cameras	6000
410.754	Firearms & Accessories	5,500
410.755	Taser	500
410.756	Tracs Upgrade	200
410.757	Digital Ally/MVR System	
	Police Subtotal	
	Fire Protection	
411.354	MV Insurance	10,000.00
411.520	Donations	-
411.542	Foreign Fire	62,000.00
	CODE ENFORCEMENT	
413.231	Gasoline	500.00
413.250	MV Parts	300.00
413.325	Postage	100.00
413.338	MV Maintenance	1,000.00
413.354	MV Insurance	800.00
	Planning/Zoning	
414.110	ZHB Salary	1,000.00
414.113	PC Salary	1,000.00
414.313	Plan Review/Inspection	40,000.00
414.314	Legal	25,000.00
414.341	Advertising	2,500.00

	Emergency Management	
415.210	EMA - Supplies	500.00
415.242	EMA - ID Cards	1,000.00
415.316	Training/Travel	500.00
415.323	Cell Phone	
415.325	Promotional Items	700.00
415.327	Portable Radio Purchase	
415.328	Radio Maintenance	500.00
	Public Works/Hwy	
430.122	Superintendent - Salary	76,490.00
430.140	Others - Salary	222,500.00
430.183	Overtime	16,000.00
430.231	Gasoline	2,500.00
430.232	Diesel	16,000.00
430.235	Lubricants	600.00
430.236	Household Supplies	500.00
430.238	Uniforms	2,000.00
430.245	Miscellaneous	1,500.00
430.250	MV Parts	3,200.00
430.260	Sm. Tool Purchase	1,500.00
430.315	CDL Testing	200.00
430.316	Training	300.00
430.321	Telephone - Monthly	1,800.00
430.327	Radio Maintenance	500.00
430.338	MV Maintenance	17,000.00
430.354	MV Insurance	5,500.00
430.365	Trash Removal	500.00
430.366	Water	700.00
430.373	Building Maintenance	20,000.00
430.470	Permits	500.00
430.740	Capital Purchases	20,000.00
	Snow/Ice Removal	
432.245	Supplies	35,000.00
432.450	Contracts	20,000.00
432.384	Equipment Rental	
	Signs & Signals	
433.245	Supplies	4,000.00
433.361	Electricity	5,000.00
433.374	Signal Maintenance	10,000.00
	Repair of Tools	
437.245	Tool Repair	
437.250	Maintenance Supplies	2,000.00
437.374	Machines/Equipment	10,000.00

	Maintenance Work	
438.245	Supplies	5,000.00
438.610	Contracts	3,000.00
	Roadway Work	
438.247	Line Painting	10,000.00
438.248	Crack Sealing Material	4,000.00
438.250	Post Winter Road Repairs	80,000.00
	Highway Subtotal	
	Recreation	
451.530	Contributions	25,000.00
452.250	Supplies	12,000.00
452.251	Lawn/Tree Care	1,000.00
452.361	Electricity/Lantern Lane Light	400.00
	Contributions	
456.530	Library	30,000.00
459.540	Farmland Preservation	12,000.00
459.541	Leb. Valley Conservancy	1,000.00
	Miscellaneous Expenses	
486.000	Insurances	35,000.00
	Employee Benefits	
487.152	Dental	15,000.00
487.153	Workmens Comp	55,000.00
487.154	Police Disability Insurance	11,000.00
487.155	Vision	2,200.00
487.156	Major Medical	810,000.00
487.158	Life Insurance	5,000.00
487.160	Pension/Retirement	190,000.00
481.161	FICA	85,000.00
481.162	Unemployment	4,500.00
481.163	Medicare	21,000.00
	Interfund Transfers	
492.310	Transfer To Capital Fund 31	60,000.00
492.020	Transfer To Street Light Fund 02	
492.222	Year-end Adjustments	
492.050	Transfer to Fund Traffic Signal 05	-
492.070	Transfer to Fund Rec. Fee 07	
492.180	Transfer to MS4 Fund 18	
492.040	Transfer to Fund 04	672,000.00
492.400	Transfer to Fund 40	

Total Expenditures

4,695,750.00

Net Profit (Loss)

(391,092.00)

Street Lights		Budget
FUND 02		2025
LINE ITEM	REVENUES	
341.001	Interest	500.00
363.310	Assessments - Current	85,000.00
363.320	Assessments - Prior	
391.200	Insurance Compensation	
395.010	Misc. Refunds	
395.020	Transfer From Fund 01	
392.031	Transfer from Fund 31	
	Total Revenue	85,500.00
	EXPENDITURES	
400.102	Administrative Costs	0.00
400.318	Prof. Services - Bank	
434.352	Bond	
434.361	Electricity	78,000.00
434.374	Maintenance & Repair	10,000.00
434.430	Assessment Refunds	
434.450	Contracted Services	
492.010	Transfer To Fund 01	2,575.00
	Total Expense	90,575.00
	Net Profit (Loss)	-5,075.00

Fire Hydrant Fund		Budget
FUND 03		2025
LINE ITEM #	REVENUES	
341.003	Interest	200.00
378.510	Hydrant Tax - Current	32,301.00
378.520	Hydrant Tax - Prior	0.00
	Total Revenue	32,501.00
	EXPENDITURES	
400.103	Administrative Costs	0.00
400.318	Prof. Services - Bank	
411.352	Bond	
411.366	Hydrant Services	32,500.00
411.430	Assessment Refunds	
411.450	Contracted Services	
492.100	Transfer to 01	2,575.00
	Total Expenses	<u>35,075.00</u>
Net Profit (Loss)		-2,574.00

Fire Tax Fund - Campbelltown Fire Company

<u>FUND 04</u>		<u>Budget</u> <u>2025</u>
LINE ITEM #	REVENUES	
341.004	Interest	0.00
361.560	Signs	
362.200	Fire Tax - Current	90,324.00
362.201	Delinquent	
363.550	Donation (new acct.)	75,000.00
392.040	Transfer from Fund 01	671,392.95
395.004	Refund of prior year	
	Total Revenue	836,716.95
	EXPENDITURES	
	<u>Campbelltown Fire Co.</u>	
400.215	Address signs	
411.213	Sm. Items of Equipment	17,000.00
411.231	Gasoline	4,000.00
411.232	Diesel	9,000.00
411.374	Repair/Maint. Equip.	40,000.00
411.747	Wireless Air Card	5,000.00
411.740	Capital Purchase	1,009,000.00
471.400	Loan Payment	-
	Campbelltown Fire Co. Expense	1,084,000.00
	Total Expenditures	1,084,000.00
	Net Profit (Loss)	-247,283.05

Fire Tax Fund - Lawn Fire Company

		Budget
<u>FUND 10</u>		<u>2025</u>
LINE ITEM REVENUES		
301.200	Fire Tax - Prior Year	
341.004	Interest	1,500.00
361.560	Signs	
362.200	Fire Tax - Current	60,400.00
362.201	Delinquent	
363.520	Sale of equipment (new acct.)	
392.040	Transfer from Fund 01	
395.01	Misc. Refunds, donations, Insurance	
	Total Revenue	61,900.00
EXPENDITURES		
<u>Lawn Fire Co.</u>		
419.213	Sm. Items of Equipment	10,000.00
419.231	Gasoline	1,000.00
419.232	Diesel	4,000.00
419.260	Maintenance Sm. Equip.	7,000.00
419.374	Repair/Maint. Equip.	12,000.00
419.740	Capital Purchase	
471.410	Loan Payment	0.00
419.747	Wireless Air Card	2,700.00
419-750	Volunteer Incentive Pay	5,000.00
492.001	Transfer to Fund 01 - Truck Loan	0.00
	Lawn Fire Co. Expense	41,700.00
	Total Expenditures	41,700.00
	Net Profit (Loss)	20,200.00

Fire Tax - FC Apparatus Replacement Fund - N

Budget
2025

FUND 11

LINE ITEM #	REVENUES	
301.200	Fire Tax - Prior Year	
341.004	Interest	1,500.00
362.200	Fire Tax - Current	604,500.00
363.520	Sale of equipment	
	Total Revenue	606,000.00
	EXPENDITURES	
411.740	Capital Purchase	400,000.00
	Total Expense	400,000.00
	Net Profit (Loss)	206,000.00

Special Traffic Lights		Budget
FUND 05		2025
LINE ITEM #	REVENUES	
341.005	Interest	10,000.00
387.000	Contributions	
395.010	Misc. Refunds	
392.001	Tr From Fd 01	0.00
	Total Revenues	10,000.00
	EXPENDITURES	
430.450	Contracted Services	
432.244	Airport Rd Improvements	0.00
433. 245	Traffic Study	-
	Total Expenses	0.00
	Net Profit (Loss)	10,000.00

Recreation Fund		
		Budget
FUND 07		<u>2025</u>
LINE ITEM #	<u>REVENUES</u>	
341.007	Interest	800.00
387.001	Contributions	0.00
387.002	NPS Grant	
392.010	Transfer from Fd 01	
395.010	Misc.	
	Total Revenues	800.00
	<u>EXPENDITURES</u>	
400.395	Bank Fees	
454.247	Misc. Supplies	
454.260	Sm. Tools & Equip Repairs	
454.740	Capital Purchases	
492.070	Park Acquisition/Development	
492.011	Transfer to Fund 01	
	Total Expenditures	<u>0.00</u>
Net Profit (Loss)		800.00

Mt. Gretna Sewer Fund		Budget
FUND 08		2025
LINE ITEM #	REVENUES	
331.400	Court & Lien Costs	
341.008	Interest	17,000.00
364.110	Connection Fees	
364.120	User Fees	144,000.00
395.008	Misc.	400,100.00
395.080	Refund of prior year expenses	
	Total Revenue	561,100.00
	EXPENDITURES	
429.100	Administrative Costs	
429.140	Salaries	4,000.00
429.183	Overtime	
429.222	Reconciliation Adjustments	
429.251	Maintenance Supplies	2,500.00
429.313	Engineering	
429.314	Legal Fees	
429.318	Banking Fees	
429.321	Monthly Phone Charges	500.00
429.325	Postage	2,500.00
429.342	Printing	
429.361	Electricity	400.00
429.372	Repair/Maint Collection Sys	0.00
429.385	Authority Rental	134,000.00
429.430	Refunds	
429.610	Contracted Services	400,000.00
492.008	Transfer to Fund 01	5,665.00
	Total Expenditures	549,565.00
	Net Profit (Loss)	11,535.00

SEWER 09 Fund		Budget
		<u>2025</u>
LINE ITEM #	<u>REVENUES</u>	
341.009	Interest	6,000.00
357.041	O&M Payments	1,285,000.00
395.009	Misc	
395.090	Refunds of prior year	
	Total Revenues	1,291,000.00
	<u>EXPENDITURES</u>	
	Operating Expenses	
400.112	Mun Auth Members	5,000.00
400.122	Salary - Dept Head	76,400.00
400.130	Salary - Others	350,000.00
400.184	Overtime	15,000.00
400.186	Paytime	650.00
400.211	Office Supplies	1,000.00
400.231	Gasoline	12,000.00
400.232	Diesel	10,000.00
400.236	Household Supplies	400.00
400.238	Uniforms	1,000.00
400.251	Motor Veh Parts	550.00
400.260	Tools	2,000.00
400.320	Audit	12,000.00
400.312	Management Services	73,600.00
400.324	Engineering	0.00
400.319	Legal	0.00
400.315	CDL Testing	400.00
400.336	Training	2,500.00
400.318	Prof Services - Bank	5,000.00
400.322	Telephone Monthly	11,000.00
400.323	Cell Phone	1,500.00
400.327	Postage	1,800.00
400.326	Utility Bills	7,000.00
400.338	Motor Veh Repair	5,000.00
400.343	Advertising	500.00
400.344	Printing	400.00
400.362	Heating - Gas	7,000.00
400.365	Trash Removal	3,000.00
400.366	Water	900.00
400.375	Equip. Maint	1,000.00
400.422	Dues	3,000.00
400.430	Refund User Fees	500.00
400.451	Contracted Services	5,000.00
400.470	Permits & Licenses	5,000.00

400.741	Capital Purchases	2,500.00
400.746	N Londonderry Sewer Payments	2,800.00
400.747	Colebrook Modem	800.00
	Collection & Treatment	
429.222	Chemicals	130,000.00
429.225	Laboratory Supplies	2,500.00
429.235	Lubricants	1,200.00
429.244	Misc Supplies	3,000.00
429.316	Testing Services	40,000.00
429.362	Electricity	130,000.00
429.365	Biosolids Removal	
429.371	Repair/Maint Collect Sys	4,000.00
429.373	Building Maint	3,000.00
429.374	Equip. Maint	60,000.00
429.384	Equip. Rental	2,000.00
429.610	Contracted Services	500.00
	Insurance - General	
486.352	Liability Ins	23,000.00
486.355	MV Insurance	4,000.00
	Employee Benefits	
487.162	Dental	4,000.00
487.163	Workmen's Comp	9,000.00
487.165	Vision	600.00
487.166	Health - Hosp Ins	240,000.00
487.168	Life Insurance	3,000.00
487.170	Pension/Retirement	62,500.00
481.165	FICA	21,000.00
481.166	Unemployment	1,000.00
481.167	Medicare	5,000.00
492.222	Audit Adjustment	
	Total Expenses	<u>1,375,500.00</u>
	Net Profit/(Loss)	-84,500.00

Capital Fleet Reserve Fund		Budget
		2025
FUND 31		
LINE ITEM #	REVENUES	
341.031	Interest	5,000.00
387.010	Over.Under Repayment	
387.031	Contributions	
354.120	Mun Bldg Loan Proceeds	
395.031	Misc Refunds	
392.010	Transfer from Fd. 01	60,000.00
392.070	Transfer from Fd. 07	
395.011	NPS Grant Park Prop	
	Total Revenues	65,000.00
	EXPENDITURES	
400.210	Campbelltown Square Dev	
400.318	Prof Services - Bank	
415.723	Lawn Mowers	
400.740	Debt Services	
415.722	PD In-Synch Report System	
415.724	Highway Equip Replacement	120,000.00
415.726	Snow Blower	
415.728	Police Vehicle Replacement	
415.727	Mun Bldg Development	
415.729	MS4 BMPs	
415.730	Long Term Building Maint	
415.731	Tr to Fund 95	
492.020	Tr to Fund 02	-
	Total Expenditures	<u>120,000.00</u>
	Net Profit (Loss)	-55,000.00

Highway-Liquid Fuels Fund		Budget
FUND 35		<u>2025</u>
LINE ITEM	<u>REVENUES</u>	
355.051	Liquid Fuels Money	279,134.10
341.035	Interest	7,000.00
395.010	Misc. Refunds	
354.120	Grants	
	Total Revenues	286,134.10
	<u>EXPENDITURES</u>	
438.245	Supplies	
438.247	St Cleaning	
439.611	Road Projects	330,000.00
438.341	Advertising	0.00
438.310	Check Charge	
	Total Expenditures	<u>330,000.00</u>
	Net Profit (Loss)	-43,865.90

K-9 Fund		Budget
FUND 36		<u>2025</u>
LINE ITEM	<u>REVENUES</u>	
341.036	Interest	100.00
363.311	Donations	3,000.00
395.020	Transfers From Fd 01	
363.311	T-Shirt Sales	
	Total Revenues	3,100.00
	<u>EXPENDITURES</u>	
410.315	Training	1,800.00
410.240	Kenneling	500.00
410.243	Vet/Food Supplies	250.00
410.244	Misc	250.00
	Total Expenditures	<u>2,800.00</u>
Net Profit (Loss)		300.00

Stone Knoll		
		Budget
Fund 37		<u>2025</u>
<u>Line Item</u>	<u>Revenues</u>	
37-341.037	Interest	500.00
	Total Revenue	500.00
<u>Line Item</u>	<u>Expenditures</u>	
37-454-261	Infrastructure repairs	0
37-400-396	Bank Fees	
	Total Expenditures	-
Net Profit (Loss)		500.00

MS4 Fund		
		Budget
Fund 18		2025
<u>Line Item</u>	<u>Revenues</u>	
18-341.018	Interest	27,000.00
18-357-031	Grant Revenue	200,000.00
18-392-006	Transfer from Stormwater (06)	
	Total Revenue	227,000.00
<u>Line Item</u>	<u>Expenditures</u>	
18-400-328	Prof Banking Services	
18-400-450	Contracted Services - NFWF	200,000.00
18-400-452	Contracted Services - GG	0.00
18-415-367	Refuse removal	10,000.00
18-415-610	Stormwater Infrastructure Repairs	50,000.00
18-415-729	MS4 BMP's	7,000.00
	Total Expenditures	267,000.00
	Net Profit (Loss)	-40,000.00

Operating Reserve		
		Budget
Fund 95		<u>2025</u>
<u>Line Item</u>	<u>Revenues</u>	
95-341.095	Interest	10,000.00
95-355-081	LSA Grant reimbursement	0.00
95-387-011	Donations	
95-392-032	Transfer in from Fund 32	
	Total Revenue	10,000.00
<u>Line Item</u>	<u>Expenditures</u>	
95-438-251	Road Projects	0.00
95-438.720	LSA Lawn Fire Co. Parking Lot	0.00
95-454.610	LSA Campbelltown Park	
	Total Expenditures	<u>0.00</u>
Net Profit (Loss)		10,000.00

American Rescue Plan - Fund 38

Fund 38

<u>Line Item</u>	<u>Revenues</u>	Budget <u>2025</u>
38-341.038	Interest	1,000.00
38-355.530	Federal Entitlements to Gov't Units	0.00
	Total Revenue	1,000.00
<u>Line Item</u>	<u>Expenditures</u>	
38-429-610	Contracted Services	0.00
38-429-724	Leaf Collection Equipment	425,000.00
38-429-725	Road Renovation Projects	
	Total Expenditures	425,000.00
	Net Profit (Loss)	-424,000.00